Home Guaranty Corporation - Annual Procurement Plan for FY 2019

		H 2	1.0	Schedu	le for Each Prod	urement Acti	vity			Estimated Budget		
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
	A. Goods and Services											I was a second
P01-2019	Security Services - Head Office and Projects	Admin. Dept. & AMDG	Competitive Bidding	Nov.2018	Dec-2018	Jan-2019	Jan-2019	Corporate Budget	33,634,889.71	6,134,889.71	27,500,000.00	
P02-2019	Manpower Services	HRD	Competitive Bidding	Nov.2018	Dec-2018	Jan-2019	Jan-2019	Corporate Budget	22,540,407.97	22,540,407.97	×	
P03-2019	Production and Printing of Annual Report for 2018 Accomplishments	Corplan Dept.	Competitive Bidding	Apr-2019	April-2019	May-2019	May-2019	Corporate Budget	1,650,000.00	1,650,000.00	* .	
P04-2019	Lease of photocopy machines	Admin. Dept.	Competitive Bidding	Jan-2019	Feb-2019	Feb-2019	Mar-2019	Corporate Budget	595,320.00	595,320.00		3 year contract for the requirement; estimated budget covers only the 1st year of the per od of the contract
P05-2019	Corporate Giveaways	Corplan	Competitive Bidding	Jul-2019	Sep-2019	Oct-2019	Nov-2019	Corporate Budget	3,000,000.00	3,000,000.00		
P06-2019	Rehabilitation of two (2) elevated water tanks in C5	AMD	Competitive Bidding	Mar-2019	April-2019	Apr-2019	May-2019	Corportate Budget	1,320,000.00		1,320,000.00	
P07-2019	Engagement of services of an external appraiser for the appraisal of properties in Tierra Nova, Caloocan City	AMD	NP-53.9 Small Value Procurement	Mar-2019	N/A	Mar-2019	Mar-2019	Corporate Budget	10,000.00		10,000.00	
708-2019	Engagement of services of an external appraiser for the valuation of properties located in Karagatan Village, located in Mariveles, Rotaen of	- 140	NP-53.9 Small Value	Mar-2019	: N/A	Mar-2019	Mar-2019	Corporate Budget			10,000.00	V.
P09-2019	Engagement of services of external appraisers for the appraisal of properties located in Balay Ticala, Misamis Oriental	AMD	NP-53.9 Small Value Procurement	Mar-2019		:	Mar-2019	Corporate	35,000.00		35,000.00	
P10-2019	Engagement of services of an external apraiser for the appraisal of propeties in Trinidad Village located in Bacolor, Pampanga	AMD	NP-53.9 Small Value	Mar-2019	N/A	Mar-2019	Mar-2019	Corporate Budget	10,000.00		10,000.00	,
P12-2019	Appraisal services for the appraisal of various Retail/AKPF accounts		NP-53.9 Small Value Procurement	Will 2025	As need		WIBI-2013	Corporate Budget	475,000.00		475,000.00	
P13-2019	Engagement of services of external appraisers for the appraisal of San Pablo Properties located in San Pablo City Engagement of services of external	AMD	NP-53.9 Small Value Procurement	Apr-2019	N/A	Apr-2019	Apr-2019	Corporate Budget	22,000.00		22,000.00	
P14-2019	appriasers for the appraisal of Modern Village Properties located in Pili, Camarines Sur	AMD .	NP-53.9 Small Value Procurement	Jul-2019	N/A	Jul-2019	Jul-2019	Corporate Budget	30,000.00		30,000.00	
P15-2019	Engagement of services of external appraisers for the appraisal of properties located in Divine Grace Subdivision	AMD	NP-53.9 Small Value Procurement	Sep-2019	N/A	Sep-2019	Sep-2019	Corporate Budget	30,000.00		30,000.00	

	Tengagement of consists of an external	T										
	Engagement of services of an external				5							
	appraiser for the appraisal of properties											
	located in Heroes Ridge Subdivision,		NP-53.9 Small Value					Corporate				
P16-2019	Mariveles, Bataan	AMD	Procurement	Sep-2019	N/A	Sep-2019	Sep-2019	Budget	45,000.00		45,000.00	
	Engagement of services of an external											
	appraiser for the appraisal of properties								4 8 8			
5) N	located in Our Lady's Village located in Virac,		NP-53.9 Small Value					Corporate				
P17-2019	Catanduanes	AMD	Procurement	Sep-2019	N/A	Sep-2019	Sep-2019	The second secon	45,000.00		45,000.00	
	Engagement of services of external				,	50P 2025	3cp 2013	Dauget	45,000.00		43,000.00	
	appraisers for the appraisal of properties				2 2							
	located in Villa Manaoag, Manaoag,		NP-53.9 Small Value					Corporate				
P18-2019	Pangasinan	AMD	Procurement	Nov-2019	N/A	Nov-2019	Nov-2019		48,000.00		48,000.00	
	Engagement of services of external			11012020	14/74	1101 2015	1404-2011	Budget	48,000.00		46,000.00	
	appraisers for the appraisal of properties											
	located in Finasia Homes located in		NP-53.9 Small Value			-		C	9			
P19-2019	Paranague City	AMD	Procurement	Sep-2019	21/2	0 2040	5 201	Corporate				
1 13 2013		AIVID	Frocurement	Sep-2019	N/A	Sep-2019	Sep-2019	9 Budget	49,000.00		49,000.00)
	Engagement of services of external											
	appraisers for the properties located in		NP-53.9 Small Value					Corporate				
P20-2019	Pesident's Tower, Quezon City	AMD	Procurement .	Nov-2019	N/A	Nov-2019	Nov-2019	9 Budget	49,000.00		49,000.00	
	Engagement of services of an eternal										15/000101	
	appraiser for the appraisal of properts					1						
	located in Egale Crest Villa Subdivion and		NP-53.9 Small Value	2				Corporate				
P21-2019	Pinesville	AMD	Procurement	Nov-2019	N/A	Dec-2019	Dec-2019		45,000.00		45,000.00	
	Procurement of a service provider to				.,,,,	Dec 2015	DCC 201.	Duuget	45,000.00		45,000.00	7
		Corplan Dont						190	ja .			
	conduct the 2019 Third Party Customer	Corplan Dept.	NP-53.9 Small Value	18		I		Corporate				
P22-2019	Satisfaction Survey		Procurement	Jul-2019	Aug-2019	Aug-2019	Sep-2019	9 Budget	500,000.00	500,000.00		
	9		NP-53.9 Small value	2								
P23-2019	Survey works for acquired assets	AMDG-AMD	Procurement		As need	ed		Corporate Budet	100,000.00		100,000,00	
								Corporate Budet	100,000.00		100,000.00	
	Procurement of services for pest control		NP-53.9 Small Value	Dec-2018	Jan-2019	Feb-2019	Feb-2019	Corporate				
P24-2019	treatment	Admin. Dept.	Procurement					Budget	132,000.00	132,000.00		Existing contract to expire in April 2019
		Admin. Dept.	NP-53.9 Small Value	1	1	1 2016	1 : 004	Corporate				
P25-2019	Procurement of Alkaline Drinking Water		Procurement	Jun-2010	Jun-2019	Jun-2019	Jun-2019	Budget	168,000.00	168,000.00		Existing contract to expire in June 2019
	Catering services for various corporate		ND E3 0 Small Value									
P26-2019	activities	Various Units	NP-53.9 Small Value		As need	ed		Corporate				
F20-2019		-	Procurement					Budget	990,000.00	990,000.00		
	Repair and maintenance of HGC service	Admin Dont	NP-53.9 Small Value					6				
P27-2019	vehicles	Admin. Dept.	Procurement		As need	ed		Corporate				
127 2025	Terrates	-	Frocurement					Budget	2,387,055.50	2,387,055.50		
	T											
	Training services for HGC Quality and		NP-53.9 Small Value	Dec-2018	Dec-2018	Jan-2019	Jan-2019	9 Corporate				
P28-2019	Information Management System	MISD	Procurement					Budget	200,000.00	200,000.00		
	Procurement of packed meals for various	HRD/Admin/	NP-53.9 Small Value	As needed by	any of the grou	ups/departme	nts/units	Corporate		1		
P29-2019	corporate activities of HGC	Treasury/Corplan	Procurement	,	,	7	,	Budget	350,800.00	250 800 00		
		1	NP-53.10 Lease of	Т					350,800.00	350,800.00		
P30-2019	Lease of office premises	Admin. Dept.		5 2040			2.4	Corporate				
1 30-2013			Venue and Property	Dec-2018	Jan-2019	Feb-2019	Feb-2019	Budget	55,272,776.86	55,272,776.86		
	Venue for Corporate Teambuilding Activity	HRD	NP-53.10 Lease of	X2				Corporate				
P31-2019	(with meals and accommodation)		Venue and Property	Dec-2018	Dec-2018	Jan-2019	Jan-2019	Budget	1,227,986.00	1,227,986.00		
		HRD	NP-53.9 Small Value					Corporate				
P32-2019	Bus rental for Corporate Teambuilding	IIIVD	Procurement	Dec-2018	Dec-2018 Dec-2018 Jan-2019 Jan-2019				154,000.00	154,000.00		
	Preventive maintenance split-type and		NP-53.9 Small Value					Corporate	25 1,000.00	154,000.00		
P33-2019	window-type air conditionining unit	Admin. Dept.	Procurement		Quarterly requ	irement		Budget	132,000.00	132,000.00		
	Preventive maintenance of centralized air							Dauber	132,000.00	132,000.00		
	conditioning units and other mechanical		NP-53.9 Small Value					Corporate				
P34-2019	equipments	Admin. Dept.	Procurement	Aug-2019	Sep-2019	Sep-2019	Com 2045	Corporate	055 500 55			
	1 1 1	J Debr.	1 ocur cinicit		26h-5013	26h-5013	Sep-2019	Budget	965,580.00	965,580.00		

		entroperation of the control of the						principal de la companya del companya del companya de la companya del la companya de la companya				
P35-2019	Common/non-common office supplies	Admin. Dept.	NP-53.5 Agency to Agency	T C	Quarterly pu	rchase		Corporate Budget	4,382,161.22	4,382,161.22		Item/s not available in PS-DBM will be procured from other sources using Shopping as mode of procurement
	Purchase of toner for existing kyocera							Corporate				Shopping as mode of procar circuit
P36-2019	printers	Admin. Dept.	Direct Contracting		Quarterly pu	ırchase		Budget	2,261,000.00	2,261,000.00		
P37-2019	Publication of Notice of Sale	AMDG-MSD	NP-53.6 Media Services	Quarterly requirement				Corportate Budget	1,000,000.00	1,000,000.00		
P38-2019	Newspaper subscription	Admin. Dept.	NP-53.9 Small Value Procurement	Dec-2018	Dec-2018	Jan-2019	Jan-2019	Corporate Budget	213,512.15		213,512.15	
P39-2019	Venue for the 2019 HGC Sportsfest	HRD	NP-53.10 Lease of Venue	Oct-2019	N/A	Nov-2019	Nov-2019	Corporate Budget	115,000.00	115,000.00		
P40-2019	Purchase of sports uniform and shirts for the 2019 HGC Sportsfest	HRD	NP-53.9 Small Value Procurement	Oct-2019	N/A	Nov-2019	Nov-2019	Corporate Budget	120,000.00	120,000.00		
P41-2019	Provision for buffet lunch for the 2019 HGC Thanksgiving	HRD	NP-53.9 Small Value Procurement	Nov-2019	N/A	Nov-2019	Dec-2019	Corporate Budget	222,100.00	222,100.00	-	
P42-2019	Giveaways and prizes for the 2019 HGC Thanksgiving	HRD	NP-53.9 Small Value Procurement	Nov-2019	N/A	Nov 2010	Dec-2019	Corporate	222 420 00	222 420 00		
142-2015	Procurement of lights and sounds, and	TIND	NP-53.9 Small Value	1404-2019	N/A	Nov-2019	Dec-2019	Budget	333,120.00	333,120.00		
P43-2019	cocktails for the 2019 HGC Thanksgiving	HRD	Procurement	Nov-2019	N/A	Nov-2019	Nov-2019	Corporate Budget	120,000.00	120,000.00		
-					.,,,,		1101 2025		120,000.00	120,000.00		
P44-2019	Christmas Giveaways for HGC valued clients/partners/counterparts	Various Units	NP-53.9 Small Value Procurement	Oct-2019	N/A	Nov-2019	Nov-2019	Corporate	200,000,00	300 000 00		
P45-2019	Token for the orientation on payment facilities on housing amortization for HGC clients	Treasury /GAD	NP-53.9 Small Value	Mar-2019	N/A		May-2019	Budget Corporate Budget	300,000.00	300,000.00		
P46-2019	Various furnitures and fixtures	OVP- CSG/Controllership/H RD/Corplan	NP-53.9 Small Value Procurement		As need	ed		Corporate Budget	532,000.00		532,000.00	
P47-2019	Paper shredder	Admin. Dept./ACU/BDAED	NP-53.9 Small Value Procurement	May-2019	N/A	Jun-2019	Jun-2019	Corporate Budget	83,369.00		83,369.000	
P48-2019	Vault	Admin. Dept.	NP-53.9 Small Value Procurement	N/A	N/A	Mar-2019	Mar-2019	Corporate Budget	42,350.00		42,350.000	
P49-2019	Camera	RMGCD/Treasury/AM DG	NP-53.9 Small Value Procurement	N/A	N/A	Mar-2019	Mar-2019	Corporate Budget	65,400.00		65,400.00	
P50-2019	Filing Cabinets/Steel Cabinets/Racks	RMGCD/Controllershi p/HRD/OP/CorSec/AC U/AMD-Gty	NP-53.9 Small Value Procurement	May-2019	May-2019	Jun-2019	Jun-2019	Corporate Budget	835,000.00		835,000.000	
								-0	137,048,828.41	105,454,197.26	31,594,631.15	
B. In	formation Systems Technology									79		
P51-2019	IPBX Sytem/Network Switches and Hubs	MISD	Competitive Bidding	May-2019	May-2019	Jun-2019	Jun-2019	Corporate Budget	6,205,264.00		6,205,264.00	Item's procurement program is transferred to 2019
P52-2019	Generator Set - Data Center	MISD	Competitive Bidding	Mar-2019	Mar-2019	Apr-2019	Apr-2019	Corporate Budget	2,000,000.00	2,000,000.00		
P53-2019	Cloud-based backup and recovery solution	MISD	Competitive bidding	Jan-2019	Jan-2019	Jan-2019	Jan-2019	Corporate Budget	1,500,000.00		1,500,000.00	for re-bidding
P54-2019	Firewall	MISD	Competitive Bidding	Apr-2019	Apr-2019	May-2019	May-2019	Corporate Budget	1,500,000.00		1,500,000.00	
P55-2019	Data Center Fire Suppression System	MISD	Competitive Bidding	Nov-2019	Nov-2019	Dec-2019	Dec-2019	Corporate Budget	1,200,000.00		1,200,000.00	

			NP-53.9 Small Value					Corporate				With existing contract to expire in May
56-2019	Unified Threat Management Platform	MISD	Procurement	Apr-2019	Apr-2019	May-2019	May-2019	Budget	750,000.00	750,000.00		2019
			NP-53.9 Small Value					Corporate				
57-2019	Scanner	Various Units	Procurement	Oct-2019	Oct-2019	Nov-2019	Nov-2019	Budget	800,500.00		800,500.00	
			NP-53.9 Small Value					Corporate				
258-2019	Antivirus software license	MISD	Procurement	Nov-2019	Nov-2019	Nov-2019	Nov-2019	Budget	750,000.00	750,000.00		
			NP-53.9 Small Value					Corporate		3.		
P59-2019	Services of an ISO Certifying Organization	MISD	Procurement	Dec-2018	Jan-2019	Jan-2019	Jan-2019	Budget	750,000.00	750,000.00		
			NP-53.9 Small Value	As needed by a	any of the grou	ins/donartmo	nts/units	Corporate				
P60-2019	Printers	Various Units	Procurement	As freeded by a	arry of the grot	rhs/ dehai tille	IILS/UIILS	Budget	500,000.00	1	500,000.00	
			NP-53.9 Small Value	As needed by a	any of the grou	ins/denartme	nts/units	Corporate				
P61-2019	Multimedia Projector	Various Units	Procurement	As needed by i	arry or the grou	грз/ черагипе	ints/units	Budget	720,000.00	2	720,000.00	
		Various units	NP-53.9 Small Value					Corporate			375 000 00	
P62-2019	Laptop	Various utilits	Procurement	Feb-2019	Feb-2019	Mar-2019	Mar-2016	Budget	275,000.00		275,000.00	
	Systems Security/Hardware/Software and		NP-53.9 Small Value					Corporate				
P63-2019	Upgrade	MISD	Procurement	Sep-2019	Sep-2019	Oct-2019	Oct-2016	Budget	880,000.00		880,000.00	
									17,830,764.00	4,250,000.00	13,580,764.00	
	C. Consultancy											
	Consultancy services to assist in enhancing the systems and processes of the Audit and							Corporate				
P64-2019	Compliance Unit	ACU	Competitive Bidding	Apr-2019	May-2019	May-2019	May-2019	Budget	1,000,000.00	1,000,000.00		
1012025			·						1,000,000.00	1,000,000.00		
	D. Others											
			NP-53.9 Small Value					1				
P65-2019	Office uniform for CY 2019	HRD .	Procurement	Mar-2019	N/A	Apr-2019	Apr-2019		198,000.00	198,000.00		
			NP-53.9 Small Value					Corporate				
P66-2019	Rice	Admin. Dept.	Procurement		Quarterly pu	ırchase		Budget	540,000.00	540,000.00		
	. Sub-Total								738,000.00	738,000.00	-	
	GRAND TOTAL											

Prepared by

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For the Bids and Awards Committee

ATTY. DANILO C. NAVIER
Chairman, Bids and Awards Committee

Approved by:

JIMMY B. SERONA Officer-In-Charge