

**PHILIPPINE GUARANTEE CORPORATION ANNUAL PROCUREMENT PLAN FOR FY 2021 - Updated as of June 30, 2021**

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10699990	Paper Shredder	BMD	Shopping	August	N/A	September	September	Corporate Budget	50,000.00		50,000.00	one (1) unit; heavy-duty;
50203210	Fax Machine	BMD	Shopping	August	N/A	September	September	Corporate Budget	8,000.00	8,000.00		one (1) unit
50203990	External Drive	BMD	Shopping	August	N/A	September	September	Corporate Budget	30,000.00			10 pcs.
50203210	Steel Racks	BMD	NP-53.9 - Small Value Procurement	January	N/A	February	February	Corporate Budget	50,000.00	50,000.00		five (5) units
50211990	Appraisal Outsourcing	CAMD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	187,500.00	187,500.00		Engagement of independent appraisal services; 70% NCR; 30% Provincial
50299010	Advertising, Promotional & Marketing Expenses (Including Media Advertisements)	CCD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	2nd Semester	2nd Semester	Corporate Budget	1,000,000.00	1,000,000.00		Venue inclusive of food
50299180	Charter/Corporation's Anniversary Celebration	CCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	Corporate Budget	1,000,000.00	1,000,000.00		Venue inclusive of food
50299180	Client's Night/Investment Forum/Product Launching	CCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	Corporate Budget	1,000,000.00	1,000,000.00		For promotional and marketing purposes/economic briefing; the event is served with food and drinks
50299180	Press Briefing	CCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	Corporate Budget	75,000.00	75,000.00		lease of venue for the conduct of press briefings to announce the merger/consolidation of the GPPAa and its products/program offerings/services, etc.
50211030	Hiring of a Third Party Consultant for Branding	CCD	NP-53.5 Agency-to-Agency	N/A	N/A	October	October	Corporate Budget	700,000.00	700,000.00		The consultant shall undertake the Agency's initiative to create a name, symbol or design that is identifiable as belonging to the company.
10699990	Acrylic Photo Display Board	CCD	NP-53.9 - Small Value Procurement	December	N/A	December	December	Corporate Budget	25,000.00		25,000.00	
10699990	Bluetooth Presentation Clicker	CCD	NP-53.9 - Small Value Procurement	December	N/A	December	December	Corporate Budget	67,000.00		67,000.00	
50299010	Branding (Attire and Paraphernalia)	CCD	NP-53.9 - Small Value Procurement	October/December	N/A	October/December	October/December	Corporate Budget	700,000.00	700,000.00		visual/signages, shirts, etc. to associate with the Agency's brand and business
50299180	Conduct of Corporate Planning Session	CCD	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	990,000.00	990,000.00		Venue for the conduct of strategic planning session.
50211990	Conduct of the 2021 Third-Party Customer Satisfaction Survey	CCD	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	500,000.00	500,000.00		To undertake a customer satisfaction survey in order to assess how satisfied the Agency's customers are with the different aspects of the Agency's products/programs/services
50299180	Corporate Social Responsibility and other Related Projects	CCD	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	Corporate Budget	600,000.00	600,000.00		
50299010	Corporate/Business Giveaways (tokens for clients/business partners)	CCD	Competitive Bidding	October	November	December	December	Corporate Budget	3,000,000.00	3,000,000.00		Various goods (e.g. notebooks, pens, USB, bags, stationeries/pads, mugs, among others).
50299070	Dues and Subscriptions	CCD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	2nd Semester	N/A	2nd Semester	2nd Semester	Corporate Budget	180,000.00	180,000.00		Membership Dues with ADFIAP/PCCI/PhilExport, etc. and other subscription
10699990	Full-Frame DLSR Camera Body with 50mm Lens	CCD	NP-53.9 - Small Value Procurement	December	N/A	December	December	Corporate Budget	205,700.00		205,700.00	Full-Frame DLSR Camera Body with 50mm Lens
50203990	UV Lens Protector	CCD	NP-53.9 - Small Value Procurement	December	N/A	December	December	Corporate Budget	3,025.00	3,025.00		UV Lens Protector, Extra Battery Pack, Memory Card (32GB; SLR Camera), Diffuser, Backpack Camera Bag, Photographer's belt
10699990	Speed Light Camera Flash	CCD	NP-53.9 - Small Value Procurement	December	N/A	December	December	Corporate Budget	33,275.00		33,275.00	
50203990	Extra Battery Pack	CCD	NP-53.9 - Small Value Procurement	December	N/A	December	December	Corporate Budget	6,050.00	6,050.00		
50203990	Memory Card	CCD	NP-53.9 - Small Value Procurement	December	N/A	December	December	Corporate Budget	10,890.00	10,890.00		(SLR Camera) 32GB

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10699990	Battery Pack Grip	CCD	NP-53.9 - Small Value Procurement	December	N/A	December	December	Corporate Budget	19,965.00		19,965.00	
50203990	Diffuser	CCD	NP-53.9 - Small Value Procurement	December	N/A	December	December	Corporate Budget	2,240.00	2,240.00		
10699990	Heavy Duty Tripod	CCD	NP-53.9 - Small Value Procurement	December	N/A	December	December	Corporate Budget	18,150.00		18,150.00	heavy-duty
50203990	Backpack Camera Bag	CCD	NP-53.9 - Small Value Procurement	December	N/A	December	December	Corporate Budget	7,865.00	7,865.00		
50203990	Photographer's Belt	CCD	NP-53.9 - Small Value Procurement	December	N/A	December	December	Corporate Budget	2,240.00	2,240.00		
50203210	Camera Accessories Pouch	CCD	NP-53.9 - Small Value Procurement	December	N/A	December	December	Corporate Budget	1,996.00	1,996.00		
50203210	Camera Cleaning Kit	CCD	NP-53.9 - Small Value Procurement	December	N/A	December	December	Corporate Budget	2,000.00	2,000.00		
10699990	Studio Lighting Equipment (Camera)	CCD	NP-53.9 - Small Value Procurement	December	N/A	December	December	Corporate Budget	90,750.00		90,750.00	
50299030	Meetings and Conferences	CCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as need arises	as need arises	Corporate Budget	240,000.00	240,000.00		various
50210030	Other Office Supplies	CCD	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	24,000.00	24,000.00		various
50299020	Printing of Information Materials	CCD	NP-53.9 - Small Value Procurement	December	N/A	December	December	Corporate Budget	165,000.00	165,000.00		printing of brochures/briefing kit, gender and development materials among others
50299010	Procurement of Exhibit Paraphernalia	CCD	NP-53.9 - Small Value Procurement	November	N/A	November	November	Corporate Budget	132,000.00	132,000.00		Various good such as stand, shelves, roll up standee, etc.
50299020	Production and Printing of the 2020 Annual Report	CCD	NP-53.9 - Small Value Procurement	July	N/A	July	July	Corporate Budget	1,000,000.00	1,000,000.00		The services provider shall do the conceptualization, design and layout of the Annual Report
50203210	Steel Cabinets / Racks	CCD	NP-53.9 - Small Value Procurement	December	N/A	December	December	Corporate Budget	36,000.00	36,000.00		
10699990	Paper Shredder	CCD	Shopping	December	N/A	December	December	Corporate Budget	19,000.00		19,000.00	1/Strip Cutting, 12-14 Pages Capacity
10699990	Two-Way Radio	CCD	NP-53.9 - Small Value Procurement	December	N/A	December	December	Corporate Budget	22,000.00		22,000.00	
10699990	Video Recorder & Accessories	CCD	NP-53.9 - Small Value Procurement	December	N/A	December	December	Corporate Budget	140,000.00		140,000.00	Professional Video Recorder & Accessories
10699990	Wire Binding Machine	CCD	Shopping	December	N/A	December	December	Corporate Budget	30,000.00		30,000.00	
50201010	Airfare Requirements (Airline Tickets)	CCD	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as need arises	as need arises	Corporate Budget	165,000.00	165,000.00		for various corporate planning activities and seminars/conferences
50202010	Integrated Management System Training Service Provider	CCSO-QMSD	NP-53.9 - Small Value Procurement	April	N/A	May	June	Corporate Budget	150,000.00	150,000.00		Training related to capacity-building of IMS Core Team (outside the training needs of staff under QMSD)
50202010	ISO - Related Trainings - Procurement of Training services for ISO program of PhilGuarantee	CCSO-QMSD	NP-53.9 - Small Value Procurement	August	N/A	September	September	Corporate Budget	350,000.00	350,000.00		Training related to capacity-building of IMS Core Team (outside the training needs of staff under QMSD)
50299990	Catering services for external audit	CCSO-QMSD	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	90,000.00	90,000.00		Relative to the conduct of second surveillance audit for housing guarantee processes/services and support processes for 3 days
50299990	Catering services for in-house training of IMS Core Team	CCSO-QMSD	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	180,000.00	180,000.00		To be participated by 120 employees for 3-day training requirement
50299020	Printing services related to the implementation of ISO	CCSO-QMSD	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	70,000.00	70,000.00		Cost based on the number of documented processes in the PhilGuarantee's Citizen's Charter 2nd Edition and provision for additional changes of any within the year including the changes in the IMS Policy as part of the ISO-related program
50203020	PhilGuarantee Official Receipts	CMD	NP-53.5 Agency-to-Agency	N/A	N/A	August	August	Corporate Budget	265,200.00	265,200.00		1200 booklets; carbonless; triplicate copies ; stitch-padded, 3 ply with front and back cover; size:4" x 8 1/2"

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211030	Project Consultant	ERMO	NP-53.7 Highly Technical Consultants	N/A	N/A	August	August	Corporate Budget	600,000.00	600,000.00		Hire a consultant to provide expertise on the continuous development of enterprise risk management policies and procedure.
50211030	Consulting Services	FAD	NP-53.9 - Small Value Procurement	July	N/A	July	July	Corporate Budget	500,000.00	500,000.00		Consultancy - Implementation of PFRS on Philguarantee transactions
50203990	External Drive	FAD	Shopping	September	N/A	September	September	Corporate Budget	20,000.00	20,000.00		4 pieces
50203210	Electric fan	FAD	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	15,000.00	15,000.00		7 pieces
10607010	Book shelves	FAD	NP-53.9 - Small Value Procurement	November	N/A	November	November	Corporate Budget	30,000.00		30,000.00	
50203220	Books	FAD	NP-53.9 - Small Value Procurement	October	N/A	October	October	Corporate Budget	15,000.00	15,000.00		
50211990	Other Professional Services (for COS)	FAD	Competitive Bidding	May	May	June	July	Corporate Budget	4,642,788.48	4,642,788.48		for contract of service
50201010	Airfare Requirements (Airline Tickets)	FAD	Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as need arises	as need arises	Corporate Budget	90,000.00	90,000.00		
50299070	Newspapers Supplies/Subscription	FGSD	NP-53.9 - Small Value Procurement	November	N/A	November	November	Corporate Budget	250,741.00	250,741.00		for Jade Building and 17th Floor BDO Tower Valero office
50299070	Online Access Subscription to Businessworld	FGSD	Direct Contracting	October	N/A	October	October	Corporate Budget	5,000.00	5,000.00		for Jade Building and 17th Floor BDO Tower Valero office
50212990	Pest Control Services	FGSD	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	231,854.70	231,854.70		for Jade Building and 17th Floor BDO Tower Valero office
50212020	Services of three (3) Janitors/Utility	FGSD	Repeat Order	N/A	N/A	June	July	Corporate Budget	794,088.18	794,088.18		
50212020	Janitorial Services Head Office - 2022	FGSD	Competitive Bidding	November	December	December	December	Corporate Budget	4,342,810.56	4,342,810.56		
50212030	Security Services Head Office	FGSD	Competitive Bidding	September	October	October	November	Corporate Budget	8,010,664.20	8,010,664.20		for Jade Building and 17th Floor BDO Tower Valero office
50213050	Preventive Maintenance Split-Type and window type air conditioning unit	FGSD	NP-53.9 - Small Value Procurement	February, June, September, December	N/A	February, June, September, December	February, June, September, December	Corporate Budget	176,000.00	176,000.00		for Jade Building
50213050	Repair of Split-type air conditioning unit	FGSD	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	266,200.00	266,200.00		for Jade Building
50211990	Appraisal Services for PHILGUARANTEE's Serviceable and Unserviceable Properties	FGSD	Competitive Bidding	August	September	October	October	Corporate Budget	1,100,000.00	1,100,000.00		for Jade Building and 17th Floor BDO Tower Valero office
50204010	Purified Drinking Water	FGSD	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	254,997.60	254,997.60		for Jade Building and 17th Floor BDO Tower Valero office
50203010	Common Office Supplies	FGSD	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	4,585,127.40	4,585,127.40		Available with DBM-PS
50203010	Ordinary or regular supplies or equipments not available in the DBM-PS	FGSD	Shopping	as need arises	N/A	as need arises	as need arises	Corporate Budget	1,908,767.63	1,908,767.63		Not available with DBM-PS
50203010	Ordinary or regular supplies not included in the APP-CSE	FGSD	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	1,793,074.32	1,793,074.32		
50203010	Ribbon for Pearl 9000 High Speed Dot matrix printer	FGSD	Direct Contracting	February/July	N/A	February/August	March/August	Corporate Budget	18,000.00	18,000.00		
50203990	Assorted Boxes	FGSD	Shopping	as need arises	N/A	as need arises	as need arises	Corporate Budget	550,000.00	550,000.00		
50203990	Acrylic Glass dividers for Board room	FGSD	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	Corporate Budget	110,000.00	110,000.00		
50203010	Anti-Covid19 supplies	FGSD	NP-53.5 Agency-to-Agency	N/A	N/A	as need arises	as need arises	Corporate Budget	1,279,600.00	1,279,600.00		
50201010	Airfare Requirements (Airline Tickets)	FGSD	Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as need arises	as need arises	Corporate Budget	600,000.00	600,000.00		
50212990	Decontamination and Disinfection of Philguarantee Offices	FGSD	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	1,501,500.00	1,501,500.00		Sinandomeng, 95% premium graded rice for 9 incumbent personnel
50203990	Emergency/Fire Fighting Equipment/Supplies (Refill of Fire Extinguisher, Emergency Light, etc.)	FGSD	NP-53.9 - Small Value Procurement	June, October	N/A	July, October	July, October	Corporate Budget	77,000.00	77,000.00		for Jade Building and 17th Floor BDO Tower Valero office
50299040	Hauling Services	FGSD	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	550,000.00	550,000.00		for Jade Building

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299040	Hauling Services-Transfer of EFFs to the new office	FGSD	Competitive Bidding	August	September	October	October	Corporate Budget	1,100,000.00	1,100,000.00		Transfer of EFFs to the new Office
50299040	Hauling Services - transfer of EFFs to Pampanga Warehouse	FGSD	NP-53.9 - Small Value Procurement	October	N/A	October	October	Corporate Budget	750,000.00	750,000.00		Transfer of EFFs to Pampanga Warehouse
50299050	Lease of Offsite Storage	FGSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	Corporate Budget	660,000.00	660,000.00		
50213040	Repairs and Maintenance of the BDO Towers Valero Makati Office Premises	FGSD	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	200,000.00	200,000.00		
50213060	Repair and maintenance - Motor vehicles	FGSD	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	5,193,000.00	5,193,000.00		for Jade Building and 17th Floor BDO Tower Valero office
50213070	Repairs and maintenance of Equipment, Furniture, and Fixtures for the BDO Towers Valero Makati Head Office	FGSD	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	165,000.00	165,000.00		
50213090	Building Maintenance (Supplies,Tools and Equipment)	FGSD	Shopping	as need arises	N/A	as need arises	as need arises	Corporate Budget	300,000.00	300,000.00		for Jade Building
50203010	Toner for Fuji Xerox	FGSD	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	400,000.00	400,000.00		
50203010	Toner Cartridge for Kyocera Printer	FGSD	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	3,994,870.00	3,994,870.00		for Jade Building
10699990	Paper Shredder	FGSD	Shopping	July	N/A	July	July	Corporate Budget	60,500.00		60,500.00	
10606010	Service vehicle	FGSD	Competitive Bidding	September	October	October	November	Corporate Budget	16,500,000.00		16,500,000.00	10 units service vehicles
10606010	Motorcycle	FGSD	Competitive Bidding	September	October	October	November	Corporate Budget	272,500.00		272,500.00	3 units
50299020	Publication in newspaper of general circulation of related bidding activities	FGSD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	July	July	Corporate Budget	50,000.00	50,000.00		
10605020	Data Center Aircon	FGSD	Competitive Bidding	August	August	September	September	Corporate Budget	3,000,000.00		3,000,000.00	office equipment
10609020	Three (3) Level Office Improvements including 1) Office Design, 2) Office Renovation, 3) Structured Cabling (Voice and Data) and 4) Systems Furniture	FGSD	NP-53.5 Agency-to-Agency	N/A	N/A	April	April	Corporate Budget	76,800,000.00		76,800,000.00	
10609020	Renovation of Pampanga Warehouse	FGSD	Competitive Bidding	October	November	December	December	Corporate Budget	10,980,000.00		10,980,000.00	To add second floor.
10605020	Adding machine	FID	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	75,000.00		75,000.00	16 digit heavy duty/desktop type printing calculator; 2 color print LCD/illuminated display; AC power source; decimal and rounding selections
50203020	Debiture Bonds Form	FID	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	200,000.00	200,000.00		10 pads
50202010	Training Expenses - Resource Speakers	GAD	NP-53.9 - Small Value Procurement	July-December	N/A	July-December	July-December	Corporate Budget	300,000.00	300,000.00		Resource Speaker
50202010	Training Expenses - Meals	GAD	NP-53.9 - Small Value Procurement	July-December	N/A	July-December	July-December	Corporate Budget	200,000.00	200,000.00		Meals
50202010	Training Expenses - Supplies and Materials	GAD	NP-53.9 - Small Value Procurement	July-December	N/A	July-December	July-December	Corporate Budget	100,000.00	100,000.00		Supplies and Materials
50202010	Training Expenses - Other Special Trainings	GAD	NP-53.9 - Small Value Procurement	July-December	N/A	July-December	July-December	Corporate Budget	250,000.00	250,000.00		Other Special Trainings
50211030	Consultancy Services	GAD	NP-53.7 Highly Technical Consultants	N/A	N/A	4th Quarter	4th Quarter	Corporate Budget	500,000.00	500,000.00		
50203990	Semi-expendable Supplies	GAD	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	58,000.00	58,000.00		various
50299990	GAD Womens Month Celebration	GAD	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	300,000.00	300,000.00		
50299990	GAD Activities - Catering/Meals	GAD	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	250,000.00	250,000.00		Catering/meals
50299990	GAD Activities - Uniforms	GAD	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	300,000.00	300,000.00		Uniforms
50203990	GAD Activities - Supplies and Materials	GAD	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	200,000.00	200,000.00		Supplies and Materials
10607010	Tables and Chairs	GAD	NP-53.9 - Small Value Procurement	July	N/A	July	July	Corporate Budget	100,000.00		100,000.00	
10607010	Filing Rack	HASD	NP-53.9 - Small Value Procurement	December	N/A	December	December	Corporate Budget	70,000.00		70,000.00	boiless steel shelves; 5 layers
10699990	Video Conference Equipment	HGCD	NP-53.9 - Small Value Procurement	August	N/A	September	September	Corporate Budget	20,000.00		20,000.00	1 unit
10699990	Camera	HGCD	NP-53.9 - Small Value Procurement	August	N/A	September	September	Corporate Budget	20,000.00		20,000.00	dslr; 1 unit
10605070	Mobile Phone	HGCD	NP-53.9 - Small Value Procurement	August	N/A	September	September	Corporate Budget	250,000.00		250,000.00	10 units
10699990	Air Conditioning Unit	HGCD	NP-53.9 - Small Value Procurement	August	N/A	September	September	Corporate Budget	78,000.00		78,000.00	Window Inverter Type (2 units P46,000.00 @ ); Split type (2 units @ P32,000.00)

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210	PAPER SHREDDER	HGCD	Shopping	August	N/A	September	September	Corporate Budget	5,699.20	5,699.20		cutting width: 3mm-4mm (Entry Level); 1 unit
50203210	PAPER TRIMMER/CUTTING MACHINE	HGCD	NP-53.5 Agency-to-Agency	N/A	N/A	May	May	Corporate Budget	9,297.60	9,297.60		max paper size: B4; 1 unit
50203210	BINDING AND PUNCHING MACHINE	HGCD	Shopping	January	N/A	August	August	Corporate Budget	9,534.72	9,534.72		binding cap: 50mm; 1 unit
50203990	EXTERNAL HARD DRIVE	HGCD	Shopping	June	N/A	July	July	Corporate Budget	34,460.79	34,460.79		1TB, 2.5"HDD, USB 3.0; 13 pcs
50203990	ELECTRIC FAN	HGCD	NP-53.5 Agency-to-Agency	N/A	N/A	May	May	Corporate Budget	2,219.36	2,219.36		industrial ground type, metal blade; 2 units
50203210	Water Dispenser	HGCD	NP-53.9 - Small Value Procurement	August	N/A	September	September	Corporate Budget	7,000.00	7,000.00		1 unit
50211990	APPRAISAL SERVICES	HGCD	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	4,200,000.00	4,200,000.00		Engagement of appraisal Services for 350 accounts
50202010	Resource Speakers-Training Expenses	HRODD	NP-53.7 Highly Technical Consultants	N/A	N/A	March/October	March/October	Corporate Budget	400,000.00	400,000.00		Hiring of Resource speakers
50202010	Meals-Training Expenses	HRODD	NP-53.9 - Small Value Procurement	June/November	N/A	June/November	June/November	Corporate Budget	75,000.00	75,000.00		
50202010	Supplies and Materials-Training Expenses	HRODD	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	30,000.00	30,000.00		
50211030	Consultancy Services	HRODD	NP-53.7 Highly Technical Consultants	N/A	N/A	July	July	Corporate Budget	800,000.00	800,000.00		
50211990	Assessment Center	HRODD	NP-53.9 - Small Value Procurement	August	N/A	September	September	Corporate Budget	500,000.00	500,000.00		
50211990	Contract of Service	HRODD	Competitive Bidding	May	May	June	July	Corporate Budget	67,000,000.00	67,000,000.00		
50299990	Venue and Catering-Year-end Activity	HRODD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	Corporate Budget	372,000.00	372,000.00		
50299990	Corporate Giveaways-Year-end Activity	HRODD	NP-53.9 - Small Value Procurement	October	N/A	November	November	Corporate Budget	1,500,000.00	1,500,000.00		
50299990	Activity	HRODD	NP-53.9 - Small Value Procurement	October	N/A	October	October	Corporate Budget	200,000.00	200,000.00		
50299990	Drug testing-Wellness Program	HRODD	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	400,500.00	400,500.00		
50299990	Physical Fitness-Wellness Program	HRODD	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	470,000.00	470,000.00		
50299990	Wellness Related Orientation/ Workshop-Wellness Program	HRODD	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	372,000.00	372,000.00		
50299990	Medical/Clinical Supplies-Wellness Program	HRODD	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	1,000,000.00	1,000,000.00		
50299990	Sodium Ascorbate/Vitamin C plus Zinc	HRODD	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	504,000.00	504,000.00		
50203990	External Drive	HRODD	Shopping	March	N/A	March	March	Corporate Budget	36,000.00	36,000.00		
50299020	Employee's Handbook	HRODD	NP-53.9 - Small Value Procurement	January	N/A	February	February	Corporate Budget	150,000.00	150,000.00		
50299020	Publication of Post-Award Information	HRODD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	July	July	Corporate Budget	27,000.00	27,000.00		
50299020	Employee IDs	HRODD	NP-53.9 - Small Value Procurement	January	N/A	February	February	Corporate Budget	50,000.00	50,000.00		
50102990	Rice	HRODD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	300000	300000		Sinandomeng, 95% premium graded rice for 9 incumbent personnel
10605030	Follow Me Printer/Scanner/Photocopier	ITD	Competitive Bidding	August	September	October	October	Corporate Budget	4,041,800.00		4,041,800.00	
10605030	Executive and Productivity Laptops	ITD	Competitive Bidding	February	March	March	April	Corporate Budget	14,820,360.00		14,820,360.00	
10605030	Check Printers/Dot Mat	ITD	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	550,000.00		550,000.00	
10605030	Multi-Media Projector	ITD	Competitive Bidding	August	September	September	October	Corporate Budget	1,470,800.00		1,470,800.00	
10801020	FIS Enhancement	ITD	Competitive Bidding	November	November	December	December	Corporate Budget	6,000,000.00		6,000,000.00	Upgrading of FIS to include the new chart of accounts
10801020	Systems Development (Integrated IS)	ITD	Competitive Bidding	November	November	December	December	Corporate Budget	2,600,000.00		2,600,000.00	
10801020	Loan and Guarantee System	ITD	Competitive Bidding	November	November	December	December	Corporate Budget	25,000,000.00		25,000,000.00	software
10801020	HRIS Development	ITD	Competitive Bidding	November	November	December	December	Corporate Budget	2,000,000.00		2,000,000.00	software
10801020	DMS Development	ITD	Competitive Bidding	November	November	December	December	Corporate Budget	2,000,000.00		2,000,000.00	software

**PHILIPPINE GUARANTEE CORPORATION ANNUAL PROCUREMENT PLAN FOR FY 2021 - Updated as of June 30, 2021**

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10801020	CSS Development	ITD	Competitive Bidding	November	November	December	December	Corporate Budget	1,781,800.00		1,781,800.00	software
10801020	AGFP Webbase System Development	ITD	Competitive Bidding	November	November	December	December	Corporate Budget	6,000,000.00		6,000,000.00	software
10801020	Shared Cybersecurity Defense	ITD	Competitive Bidding	September	September	October	October	Corporate Budget	6,250,000.00		6,250,000.00	DOF mandate to all GFIs to strengthen defense against Cyber Crime
10801020	Graphic Software	ITD	NP-53.9 - Small Value Procurement	November	N/A	December	December	Corporate Budget	200,000.00		200,000.00	Example Adobe photoshop
10605030	Other ICT Equipment	ITD	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	127,000.00		127,000.00	
10605030	Firewall with Tranciever Module	ITD	Competitive Bidding	February	March	April	May	Corporate Budget	1,500,000.00		1,500,000.00	Firewall for Citi which will later be deployed to the new BPI bldg.
10605030	Network Switches (Expansion to BPI-PhilAm Bldg)	ITD	Competitive Bidding	August	August	September	September	Corporate Budget	18,500,000.00		18,500,000.00	Equipment for interconnecting computers physically
10605030	Wireless AP	ITD	NP-53.9 - Small Value Procurement	August	N/A	September	September	Corporate Budget	800,000.00		800,000.00	WiFi Devices
10605030	IPBX System	ITD	Competitive Bidding	September	September	October	October	Corporate Budget	2,500,000.00		2,500,000.00	Telephone Switches with internet protocol
10605030	UPS and Power Distribution Units	ITD	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	700,000.00		700,000.00	Uninterruptible power supply for the switches nearest to the users
10801020	VMWare-Hypervisor/VCenter	ITD	Competitive Bidding	October	October	November	November	Corporate Budget	2,000,000.00		2,000,000.00	License for Server Management System
10605030	ID Printer	ITD	NP-53.9 - Small Value Procurement	October	N/A	November	November	Corporate Budget	300,000.00		300,000.00	
10605030	Biometrics	ITD	NP-53.9 - Small Value Procurement	October	N/A	November	November	Corporate Budget	400,000.00		400,000.00	Biometrics Equipment for time and attendance and door access control
10801020	Site Recovery Manager	ITD	NP-53.9 - Small Value Procurement	October	N/A	November	November	Corporate Budget	800,000.00		800,000.00	Software for backup management
10605030	CCTV Upgrade	ITD	NP-53.9 - Small Value Procurement	October	N/A	November	November	Corporate Budget	250,000.00		250,000.00	
10605030	Mobile Multi-Media Projector	ITD	NP-53.9 - Small Value Procurement	October	N/A	November	November	Corporate Budget	900,000.00		900,000.00	
10605030	Printer, Inkjet	ITD	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	30,000.00		30,000.00	
10605030	Printer Network	ITD	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	30,000.00		30,000.00	
10605030	Printer Laser Follow-Me	ITD	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	580,000.00		580,000.00	
10605030	Printer Laser Colored	ITD	Competitive Bidding	February	March	April	April	Corporate Budget	77,000.00		77,000.00	
10605030	Printer Laser Colored (Low Volume)	ITD	Competitive Bidding	February	March	April	April	Corporate Budget	15,798.00		15,798.00	
10605030	Scanner High Speed Auto Feed Double Sided	ITD	Competitive Bidding	August	September	September	October	Corporate Budget	1,350,000.00		1,350,000.00	
10605030	Scanner Flatbed	ITD	Shopping	August	N/A	August	August	Corporate Budget	20,000.00		20,000.00	
10605030	Document Camera	ITD	NP-53.9 - Small Value Procurement	January	N/A	February	February	Corporate Budget	50,000.00		50,000.00	Projector with camera to project document to screen
10605030	Hyperconverge Infrastructure	ITD	Competitive Bidding	October	October	November	November	Corporate Budget	16,000,000.00		16,000,000.00	Physical Servers
50213050	Cloud Email and Collaboration Software as a Service	ITD	Competitive Bidding	February	March	March	March	Corporate Budget	2,016,000.00	2,016,000.00		Email and productivity suite (like microsoft office) including video conferencing services
50213050	Cloud Email and Collaboration Software as a Service Additional Storage	ITD	NP-53.9 - Small Value Procurement	October	N/A	October	October	Corporate Budget	288,000.00	288,000.00		Additional Drive/Storage for google
50213050	Office Productivity Suite Microsoft Office	ITD	Competitive Bidding	August	August	September	September	Corporate Budget	1,754,116.00	1,754,116.00		Microsoft Office now Called M365
50213050	Cloud Video Conferencing	ITD	NP-53.9 - Small Value Procurement	August	N/A	September	September	Corporate Budget	600,000.00	600,000.00		Webex
50213050	Digital Signature	ITD	NP-53.9 Agency-to-Agency	N/A	N/A	September	September	Corporate Budget	240,000.00	240,000.00		Paperless signing of documents
50211030	ICT Modernization Study	ITD	Competitive Bidding	Nov-20	January	February	March	Corporate Budget	18,000,000.00	18,000,000.00		Long to Medium Term Plan of ICT
50213050	Server Relocation Services	ITD	NP-53.9 - Small Value Procurement	November	N/A	December	December	Corporate Budget	1,000,000.00	1,000,000.00		Hauling Services of servers for moving in to BPI Building

**PHILIPPINE GUARANTEE CORPORATION ANNUAL PROCUREMENT PLAN FOR FY 2021 - Updated as of June 30, 2021**

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50213050	Business Continuity/Disasters Recovery (offsite)	ITD	Competitive Bidding	August	August	September	September	Corporate Budget	7,000,000.00	7,000,000.00		Cloud Based Servers in compliance to DICT's Cloud First Policy. To make web based applications like FIS accessible even outside the office building. Including Backup of the entire system to the cloud.
50211990	Assessment/Surveillance Audit	ITD	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	275,000.00	275,000.00		
50213050	Infrastructure as a Service (IaaS)	ITD	Competitive Bidding	August	August	September	September	Corporate Budget	3,000,000.00	3,000,000.00		Cloud Based Servers in compliance to DICT's Cloud First Policy
50213050	FIS Maintenance and Support	ITD	Direct Contracting	N/A	N/A	May	May	Corporate Budget	900,000.00	900,000.00		IOm's Support Maintenance for FIS
50213050	Oracle E- Business Suite Support	ITD	Direct Contracting	N/A	N/A	July	July	Corporate Budget	1,200,000.00	1,200,000.00		Oracle Support Maintenance for FIS
50213050	Red Hat Linux	ITD	NP-53.9 - Small Value Procurement	November	N/A	December	December	Corporate Budget	990,000.00	990,000.00		Operating System Annual support for various systems
50213050	Agri Guarantee AS/DB Support	ITD	Competitive Bidding	November	November	December	December	Corporate Budget	1,200,000.00	1,200,000.00		Application and Database Support for the proposed Agri Web Services
50205030	Main Internet Connection	ITD	Competitive Bidding	January	February	March	March	Corporate Budget	2,860,800.00	2,860,800.00		
50205030	Backup Internet	ITD	Competitive Bidding	April	May	June	June	Corporate Budget	1,176,000.00	1,176,000.00		Internet subscription
50213050	End-point Protection	ITD	Competitive Bidding	July	August	August	September	Corporate Budget	2,250,000.00	2,250,000.00		Anti-Virus/Malware
50213050	Upgrade and Renewal of Security Licenses	ITD	Competitive Bidding	July	August	August	September	Corporate Budget	1,380,000.00	1,380,000.00		Various annual license support, like firewall, Intrusion Detection)
50213050	Software-Firewall with Analyzer License Renewal	ITD	NP-53.9 - Small Value Procurement	May	N/A	May	June	Corporate Budget	800,000.00	800,000.00		Various annual license support, like firewall, Intrusion Detection)
50299010	Publications	ITD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	as need arises	as need arises	Corporate Budget	90,000.00	90,000.00		
50213050	Repairs and maintenance (Consumables)	ITD	Direct Contracting	N/A	N/A	as need arises	as need arises	Corporate Budget	360,000.00	360,000.00		
50213050	Repairs and maintenance (Consumables)	ITD	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	324,000.00	324,000.00		
50213050	ISO 9001 & 27001 Compliant Unified Management Platform Software License	ITD	NP-53.9 - Small Value Procurement	February	N/A	March	May	Corporate Budget	940,000.00	940,000.00		
50299070	Electronic Legal Research Publication	LCOD	Direct Contracting	N/A	N/A	October	October	Corporate Budget	132,000.00	132,000.00		
10699990	Paper Shredder	LCOD	Shopping	October	N/A	October	October	Corporate Budget	198,000.00		198,000.00	2 units
50203210	Steel Rack - OSD	LCOD	NP-53.9 - Small Value Procurement	October	N/A	October	October	Corporate Budget	132,000.00	132,000.00		10 units
50202010	Training/Seminar	RCMD	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	90,000.00	90,000.00		To hire resource speaker for Records Management Training
50211030	Consultancy Services	RCMD	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	250,000.00	250,000.00		For the proposed digitization of Records Custodianship and Management Department
10699990	Shredder	RCMD	Shopping	August	N/A	August	August	Corporate Budget	45,000.00		45,000.00	capacity: 12 sheets; cut type cross cut; shred capacity: paper/staple/paper clip
50203210	Fax Machine	RCMD	Shopping	August	N/A	September	September	Corporate Budget	8,000.00	8,000.00		technology: Monochrome laser; memory:16MB standard; laser copying: speed up to 20 cpm (A4 / 21 cpm (letter); resolution: up to 300 x 600dpi; maximum copies 99; faxing: modem speed 33.6kbps; transmission speed: approx 2.5 seconds; fax features: fax forwarding, automatic redialing



**PHILIPPINE GUARANTEE CORPORATION ANNUAL PROCUREMENT PLAN FOR FY 2021 - Updated as of June 30, 2021**

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50203210	Steel Rack - OSD	RCMD	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	10,000.00	10,000.00		5 shelves, angular bar made of 1 1/2" x 1 1/2" x 1/8" slotted hok type; shelves made of 0.07 mm thick with stiffener; installed with adjustable glider
10699990	Steel Safety Vault -OSD	RCMD	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	82,500.00		82,500.00	4 drawers, gauge#24; top drawer is a safe with digital lock; outer door equipped with drawer lock,
10607010	Lateral Cabinet	OCS	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	18,000.00		18,000.00	3 drawers; size 45 cm x 90 cm x 98 cm
50201010	Airline Tickets	OCS	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	December	December	Corporate Budget	165,000.00	165,000.00		economy seat and round trip for out-of-town board meetings
50203990	External Drive	Luzon, PSGG	Shopping	July	N/A	July	August	Corporate Budget	25,000.00	25,000.00		six (6) units
50203210	Fax machine	Luzon, PSGG	Shopping	October	N/A	October	October	Corporate Budget	10,000.00	10,000.00		one (1) unit
10699990	Camera	Luzon, PSGG	Shopping	October	N/A	October	October	Corporate Budget	20,000.00		20,000.00	one (1) unit
10607010	Filing Cabinet	Luzon, PSGG	NP-53.9 - Small Value Procurement	October	N/A	November	November	Corporate Budget	180,000.00		180,000.00	18 units
50203210	Digital Voice Recorder	Luzon, PSGG	Shopping	October	N/A	October	October	Corporate Budget	10,000.00	10,000.00		one (1) unit
50299990	Corporate Tshirt & Jacket	Luzon, PSGG	NP-53.9 - Small Value Procurement	November	N/A	November	November	Corporate Budget	40,000.00	40,000.00		20 T-shirts and 20 Corporate Jackets
50203210	Fax machine	Visayas, PSGG	Shopping	November	N/A	November	November	Corporate Budget	10,000.00	10,000.00		Thermal Fax machine with automatic document feeder
10699990	Camera	Visayas, PSGG	NP-53.9 - Small Value Procurement	November	N/A	November	November	Corporate Budget	20,000.00		20,000.00	Compact Digital Camera with up to 20.3 megapixels, Built in Flash, 1920x1080 (Full HD)Resolution, Rechargeable battery, Bluetooth and Wifi Enabled
10607010	Filing Cabinet	Visayas, PSGG	NP-53.9 - Small Value Procurement	November	N/A	November	November	Corporate Budget	105,000.00		105,000.00	4-drawer Vertical Steel Filing cabinet, dimension: W=46CM,L=62CM,H=133CM(1 inch=2.54CM), weight: around 37KG
50299990	Corporate Tshirt and Jacket	Visayas, PSGG	NP-53.9 - Small Value Procurement	October	N/A	October	October	Corporate Budget	22,500.00	22,500.00		18 T-Shirts and 9 Jackets
50203210	Internet / wifi modem	Visayas, PSGG	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	14,000.00	14,000.00		dual-band Wi-Fi router boosts speeds up to 3167 Mbps, with at least 8 Gigabit LAN Ports and Dual-WAN
50203990	Clicker/presenter	Visayas, PSGG	Shopping	March	N/A	April	April	Corporate Budget	1,500.00	1,500.00		Laser Presentation remote with Red laser pointer. Up to 15 m (50 feet) range, Storable plug and play wireless receiver. No need to download a driver, just plug in the receiver to start your presentation
50203990	External Drive	Visayas, PSGG	Shopping	July	N/A	July	July	Corporate Budget	28,000.00	28,000.00		2Terabyte Slim Portable Drive With High-Speed Usb 3.0 & 2.0 Connectivity, Plug-And-Play With Mac & Pc With at least 2 years Warranty
50203990	Portable speaker	Visayas, PSGG	NP-53.9 - Small Value Procurement	October	N/A	October	October	Corporate Budget	1,500.00	1,500.00		Rechargeable Portable Wireless Speaker with Connectivity Options of both Bluetooth and Aux



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50203990	Microphone lapel	Visayas, PSGG	NP-53.9 - Small Value Procurement	November	N/A	November	November	Corporate Budget	7,500.00	7,500.00		Power Requirements 'AA' Battery (1.5 VDC) battery power only, Cable Length 9.8' / 2.9 m Connector B type. Supplied with XLR connector in power supply unit (single AA size battery) Dimensions Microphone L x D: 0.6 x 0.34" / 14.5 x 8.5 mm Power Supply L x W: 5 x 0.82" / 126.5 x 20 mm Cable L x W: 10' x 0.1" / 3 m x 2.3 mm Weight Microphone: 0.07 oz / 2.0 g
10699990	Camera	Mindanao, PSGG	Shopping	October	N/A	October	October	Corporate Budget	25,000.00		25,000.00	one (1) unit
10607010	Filing Cabinet	Mindanao, PSGG	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	120,000.00		120,000.00	eight (8) units
50203990	External Drive	Mindanao, PSGG	Shopping	July	N/A	July	July	Corporate Budget	40,000.00	40,000.00		ten (10) units; 1 TB
50203210	Digital Voice Recorder	Mindanao, PSGG	NP-53.9 - Small Value Procurement	October	N/A	October	October	Corporate Budget	8,000.00	8,000.00		one (1) unit
50299990	Corporate T-shirt and Jacket	Mindanao, PSGG	NP-53.9 - Small Value Procurement	November	N/A	November	November	Corporate Budget	40,000.00	40,000.00		20 pcs Corporate T-shirts; 20 pcs Corporate Jackets
50201010	Airline Tickets	Mindanao, PSGG	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter	4th Quarter	Corporate Budget	2,613,600.00	2,613,600.00		for 132 travels
50299990	Briefing/ Business Development	Mindanao, PSGG	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	100,000.00	100,000.00		Clients briefing; advertising
50299010	Publication of Notice of Sale	ASDD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	September/ December	September/ December	Corporate Budget	1,412,000.00	1,412,000.00		Invitation to Submit/Offer to be published in a newspapers of general circulation; 3 columns x 16 cm box size
50299010	Marketing Paraphernalia (signages, brochures, tarpaulins, etc.)	ASDD/RMD	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	Corporate Budget	204,900.00	204,900.00		Tarpulins, signages and brochures
10605020	Fax Machine	ASDD/RMD	Shopping	August	N/A	August	August	Corporate Budget	39,000.00		39,000.00	Automatic paper cutter/caller id ready/out-of-paper reception
50203210	MP4 Audio Recording & Player	ASDD/RMD	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	24,800.00	24,800.00		1.8 inches (display size); 32 GB (memory storage); bluetooth, USB (connections); MP3, MP#, AAC, APE, FLAC, WM, WAV,OGG (Supported Standard); Memory, Battery (Component Types)
50203210	Digital Camera	ASDD/RMD	Shopping	August	N/A	August	August	Corporate Budget	20,000.00	20,000.00		DSLR: 12.2 mp, cmos, Approx 22.0 x 14.7 mm (valid pixel)
50203210	Paper Shredder	ASDD/RMD	Shopping	February	N/A	March	March	Corporate Budget	10,200.00	10,200.00		Cross Cut (cut type); 230mm (throat width); 6 (sheet capacity)
50203210	Steel rack shelve	RMD	NP-53.9 - Small Value Procurement	August/October	N/A	August/October	August/October	Corporate Budget	600,000.00	600,000.00		chipboard galvanized steel (material); 5 layer; 1800 x 900 x 600 mm
50211990	Appraisal Services (external)	RMD	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	1,476,500.00	1,476,500.00		Engagement of services of an external appraisers for the projected assets to be disposed. The service provider is required to submit and Appraisal Report/Valuation Report within the prescribed period.
50211990	Engagement of the services of an external appraiser for Old Bilibid Compound	RMD	NP-53.5 Agency-to-Agency	N/A	N/A	May	June	Corporate Budget	170,000.00	170,000.00		Engagement of services of Development Bank of the Philippines for the appraisal of Old Bilibid Compound


**PHILIPPINE GUARANTEE CORPORATION ANNUAL PROCUREMENT PLAN FOR FY 2021 - Updated as of June 30, 2021**

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211990	Survey/Geodetic Services	RMD	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	700,000.00	700,000.00		Engagement of services of external surveyor for acquired assets with technical problems. The service provider is required to do the pre-survey preparation, field observation survey, data processing and submission of survey returns and Approved Plan with Technical Description.
50299090	Security Services for the acquired asset	RMD	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	20,270,400.00	20,270,400.00		The service provider shall be responsible for the deployment of security guards for PhilGuarantee's various acquired asset
5029909	Repair and maintenance of acquired asset	RMD	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	500,000.00	500,000.00		Plan and lay out repair work, using diagrams, drawings, etc, mobilize all the required resources for the repair and maintenance of PhilGuarantee acquired property/ies
50299090	Retrieval, cleaning, removal and disposal of ferry boat debris	RMD	Competitive Bidding	August	August	September	September	Corporate Budget	6,000,000.00	6,000,000.00		collect loose debris, dismantling, removal of the 4 sunken/wrecked ferry boats in the Redemptorist Channel in Manila Bay, proper disposal of debris
50299090	Hauling/transportation of mortgaged/acquired chattels	RMD	NP-53.9 - Small Value Procurement	July	N/A	July	July	Corporate Budget	400,000.00	400,000.00		Transportation and hauling of chattels to designated warehouse and/or hauling of dismantled items/materials/debris to warehouse
									<b>454,803,015.74</b>	<b>225,329,117.74</b>	<b>229,473,898.00</b>	

**Recommending Approval:**

  
**IAN A. BRIONES**  
 Chairperson  
 Bids and Awards Committee

**Approved by:**

  
 Digitally Signed by:  
 Pascual,  
 Alberto E.  
**ALBERTO E. PASCUAL**  
 Head of the Procuring Entity