

PHILIPPINE GUARANTEE CORPORATION Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	Airline Tickets	OCS/PSGG/PSGCD/CCD/FGSD/AGG	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as need arises	September	Corporate Budget	4,941,090.00	4,941,090.00		
50299050	Conduct of Board-Management Socials	OCS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	Corporate Budget	20,000.00	20,000.00		
50211030	ISO - Consultancy/Related Trainings - Procurement of Consultancy/ Training services for ISO program of PHILGUARANTEE	CMSO	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	825,000.00	825,000.00		Consultancy/Training relate to capacity-building of IMS Core Team (outside the training needs of staff under QMSD) Harmonization of Risk Methodologies and Creation of Corporate -wide Manual of Operations Flowchart
50299020	Printing services related to the implementation of ISO	CMSO	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	70,000.00	70,000.00		ISO based on the number of documented processes in the PHILGUARANTEE's Citizen's Charter 5th Edition and provision for additional changes of any within the year including the changes in the IMS Policy as part of the ISO-related program
10801020	Procurement of Services of a Developer of System for Data Base of Digital Customer records, STR's and CTR's	CMSO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	1,000,000.00		1,000,000.00	In compliance to the requirements of AMLC relative to the conduct of
50299990	Procurement of catering services for external audit	CMSO	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	90,000.00	90,000.00		Recertification audit for housing and priority sector guarantee processes/services and support processes
50299990	Procurement of catering services for in-house training of IMS Core Team	CMSO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	90,000.00	90,000.00		To be participated by 120 employees for 10-day training requirement
50203990	External Hard Disk	PSGG1/PSGG2/HGCD/CCD/HRODD	NO	Shopping	February	N/A	February	February	Corporate Budget	215,301.66	215,301.66		28 pcs
50203220	Filing Cabinet	PSGG 1	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	899,300.00	899,300.00		4 pcs
50299990	Corporate tshirt	PSGG1/PSGG2/PSGG3	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	37,100.00	37,100.00		70 pcs
50299990	Corporate jacket	PSGG1/PSGG2/PSGG3	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	69,300.00	69,300.00		42 pcs
50203990	Air purifier	PSGG 1	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	80,000.00	80,000.00		1 pc
50299990	Briefing/ Business Development/ Special Trainings	PSGG 3	NO	NP-53.9 - Small Value Procurement	June-December	N/A	June-December	June-December	Corporate Budget	550,000.00	550,000.00		
50211990	Appraisal Outsourcing	CAMD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	247,500.00	247,500.00		
50299010	Publication of Notice of Sale	ASDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,488,520.00	1,488,520.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299010	Marketing Paraphernalia (signages, brochures, tarpaulins, etc.)	ASDD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	132,000.00	132,000.00		
50211990	Engagement of services of external appraisers for the acquired assets	RMD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,089,000.00	1,089,000.00		
50211990	Engagement of services of external surveyor for acquired assets with technical problems	RMD	NO	NP-53.9 - Small Value Procurement	June, October	N/A	June, October	June, October	Corporate Budget	635,250.00	635,250.00		
50299990	Engagement of services of security guards for the acquired assets; public bidding	RMD	YES	Competitive Bidding	October	November	January	January	Corporate Budget	24,526,920.00	24,526,920.00		
50299990	Repair and maintenance of acquired assets	RMD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	550,000.00	550,000.00		
50299990	Securing of certified true copies of Land Titles and other related services for PHILGUARANTEE Projects	RMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	February	Corporate Budget	858,000.00	858,000.00		Issuance of certificate titles, title upgrade p verification of assets registration documents and other related services
50299990	Hauling/transportation of mortgaged/acquired chattels	RMD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	440,000.00	440,000.00		
50203210	Video Conference Equipment	HGCD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	20,000.00	20,000.00		
50203210	DSLR Camera	HGCD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	20,000.00	20,000.00		
50203990	ELECTRIC FAN,	HGCD	NO	Shopping	February	N/A	February	February	Corporate Budget	2,219.36	2,219.36		INDUSTRIAL, ground type, metal blade
50211990	Appraisal Services Fee	HGCD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	792,000.00	792,000.00		
50203020	PhilGuarantee Official Receipts	CMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	August	August	Corporate Budget	291,720.00	291,720.00		1200 booklets
50203220	Cabinet with safety box	CMD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	25,000.00	25,000.00		1 unit
50203210	Desktop Printing Calculator	CMD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	30,000.00	30,000.00		2 pcs.
50211030	Production of the 2022 Annual Report (including Concept, Design, Layout)	CCD	NO	Competitive Bidding	May	June	July	July	Corporate Budget	1,200,000.00	1,200,000.00		
50211030	Conduct of the 2023 Third-Party Customer Satisfaction Survey (Contract with Service Provider)	CCD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	850,000.00	850,000.00		
50299010	Corporate/Business Giveaways (tokens for clients/business partners)	CCD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	Corporate Budget	1,000,000.00	1,000,000.00		
50299180	Conduct of Corporate Planning Session	CCD	NO	NP-53.10 Lease of Real Property and Venue	January	N/A	January	January	Corporate Budget	1,000,000.00	1,000,000.00		
50299050	Charter/Corporation's Anniversary Celebration (per EO 58 signed-July 23)	CCD	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	July	July	Corporate Budget	1,000,000.00	1,000,000.00		
50299050	Client's Night/Investment Forum/Product Launching	CCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March, November	March, November	Corporate Budget	1,000,000.00	1,000,000.00		
50299050	Press Briefing (semestral)	CCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April, September	April, September	Corporate Budget	350,000.00	350,000.00		
50299010	Print Ads/ Ad Placement	CCD	NO	NP-53.9 - Small Value Procurement	April, June, August, October, December	N/A	April, June, August, October, December	April, June, August, October, December	Corporate Budget	440,000.00	440,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299010	Branding Attire and Paraphernalia	CCD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	Corporate Budget	700,000.00	700,000.00		
50299010	Printing of Information Materials	CCD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	330,000.00	330,000.00		
50299010	Procurement of Exhibit Paraphernalia (Stand, shelves, roll up standee, etc.)	CCD	NO	NP-53.9 - Small Value Procurement	August, October	N/A	August, October	August, October	Corporate Budget	100,000.00	100,000.00		
50299070	Newspapers Supplies/Subscription	FGSD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	Corporate Budget	200,750.00	200,750.00		
50299070	Newspapers Online Subscription	FGSD	NO	Direct Contracting	February	N/A	March	March	Corporate Budget	6,050.00	6,050.00		
50299050	Lease / Rental of Photocopying Machine	FGSD	NO	Competitive Bidding	August	August	September	September	Corporate Budget	1,336,870.93	1,336,870.93		
50212990	Pest Control Services for PHILGUARANTEE offices	FGSD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	Corporate Budget	255,040.17	255,040.17		
50212020	Janitorial Services	FGSD	NO	Competitive Bidding	March	April	April	May	Corporate Budget	6,968,307.14	6,968,307.14		
50212030	Security Services for PHILGUARANTEE offices	FGSD	NO	Competitive Bidding	February	March	March	April	Corporate Budget	8,811,730.62	8,811,730.62		
50213050	Repair of centralized, Split-type and window type airconditioning unit including consumables	FGSD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	322,102.00	322,102.00		
50211990	Appraisal Services for PHILGUARANTEE's Serviceable and Unserviceable Properties (both Jade and CITI)	FGSD	NO	Competitive Bidding	January	January	February	February	Corporate Budget	1,331,000.00	1,331,000.00		
50204010	Purified Drinking Water	FGSD	NO	NP-53.9 - Small Value Procurement	October	N/A	November	November	Corporate Budget	275,220.00	275,220.00		
50213060	Repair and maintenance - Motor vehicles	FGSD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	2,438,308.70	2,438,308.70		
50203010	Common Office Supplies	FGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	2,255,158.43	2,255,158.43		
50203010	Common Office Supplies not available in DBM-PS	FGSD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,059,559.78	1,059,559.78		
50203010	Office Supplies from direct suppliers (e.g. Toner/Ink Cartridges)	FGSD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	3,758,315.00	3,758,315.00		
50203010	Non-Common Office Supplies	FGSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	571,678.80	571,678.80		
50213090	Building Maintenance (Supplies,Tools and Equipment)	FGSD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	363,000.00	363,000.00		
50299040	Hauling Services	FGSD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	665,500.00	665,500.00		
50203990	Assorted Boxes	FGSD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	665,500.00	665,500.00		
50212990	Decontamination of Philguarantee Offices (12 times a year)	FGSD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	Corporate Budget	471,900.00	471,900.00		
50203990	Purchase of Acrylic Glass dividers for Board room	FGSD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	139,150.00	139,150.00		
50203010	Anti Covid-19 supplies	FGSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	540,144.00	540,144.00		
10606010	Service Vehicles (new)	FGSD	NO	Competitive Bidding	May	June	July	July	Corporate Budget	18,312,500.00		18,312,500.00	10 units
50203990	Emergency/Fire Fighting Equipment/Supplies (Refill of Fire Extinguisher, Emergency Light, etc.)	FGSD	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	Corporate Budget	93,170.00	93,170.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040	Repairs and Maintenance of Office Premises	FGSD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	275,000.00	275,000.00		
50299040	Hauling Services-Transfer of EFFs to the new office/Pampanga Warehouse	FGSD	NO	Competitive Bidding	April	April	May	May	Corporate Budget	1,331,000.00	1,331,000.00		
50202010	Training on BSP Regulations/Circulars	HRODD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	Corporate Budget	295,000.00	295,000.00		
50202010	Seminars / Trainings	HRODD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	705,000.00	705,000.00		
50202010	Livelihood Program-Training Expenses	HRODD	NO	NP-53.9 - Small Value Procurement	June, November	N/A	June, November	June, November	Corporate Budget	1,000,000.00	1,000,000.00		
50202010	Resource Speakers-Training Expenses	HRODD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	March, July, November	March, July, November	Corporate Budget	400,000.00	400,000.00		
50202010	Meals-Training Expenses	HRODD	NO	NP-53.9 - Small Value Procurement	March, July, November	N/A	March, July, November	March, July, November	Corporate Budget	75,000.00	75,000.00		
50202010	Supplies and Materials-Training Expenses	HRODD	NO	NP-53.9 - Small Value Procurement	March, July, November	N/A	March, July, November	March, July, November	Corporate Budget	30,000.00	30,000.00		
50211030	Consultancy Services (Competency Based Evaluation and L&D Plan)	HRODD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	as need arises	as need arises	Corporate Budget	800,000.00	800,000.00		
50211990	Assessment Center	HRODD	NO	NP-53.9 - Small Value Procurement	August, September	N/A	August, September	August, September	Corporate Budget	500,000.00	500,000.00		
50211990	Contract of Service	HRODD	NO	Competitive Bidding	May	June	July	July	Corporate Budget	55,000,000.00	55,000,000.00		
50299050	Venue and Catering-Year-end Activity	HRODD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	Corporate Budget	372,000.00	372,000.00		
50299990	Corporate Giveaways-Year-end Activity	HRODD	NO	Competitive Bidding	October	October	November	November	Corporate Budget	1,500,000.00	1,500,000.00		
50299990	Raffle Prizes and Supplies-Year-end Activity	HRODD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	Corporate Budget	200,000.00	200,000.00		
50299990	Annual Medical Examination-Wellness Program	HRODD	NO	Competitive Bidding	2nd Sem	2nd Sem	2nd Sem	2nd Sem	Corporate Budget	1,640,000.00	1,640,000.00		
50299990	Drug testing--Wellness Program	HRODD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	656,000.00	656,000.00		
50299990	Physical Fitness-Wellness Program	HRODD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	470,000.00	470,000.00		
50299990	Wellness Related Orientation/Workshop-Wellness Program	HRODD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	372,000.00	372,000.00		
50299990	Medical/Clinical Supplies-Wellness Program	HRODD	NO	NP-53.9 - Small Value Procurement	August	N/A	September	September	Corporate Budget	1,500,000.00	1,500,000.00		
50299990	Covid19 Testing Kits/ Vaccines and Other related expenses	HRODD	NO	NP-53.2 Emergency Cases	N/A	N/A	as need arises	as need arises	Corporate Budget	5,000,000.00	5,000,000.00		
50203990	Vaporizer	HRODD	NO	NP-53.9 - Small Value Procurement	April	N/A	May	May	Corporate Budget	5,000.00	5,000.00		
50203990	Electric Fan	HRODD	NO	Shopping	April	N/A	May	May	Corporate Budget	4,000.00	4,000.00		
50203990	Audio Recorder	HRODD	NO	Shopping	April	N/A	May	May	Corporate Budget	6,000.00	6,000.00		
50203010	Ring binder	HRODD	NO	Shopping	April	N/A	May	May	Corporate Budget	5,000.00	5,000.00		
50203990	Calculator	HRODD	NO	NP-53.9 - Small Value Procurement	April	N/A	May	May	Corporate Budget	4,000.00	4,000.00		
50299020	Employee's Handbook, Token and ID's	HRODD	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	Corporate Budget	120,000.00	120,000.00		
50299020	Publication	HRODD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	July	July	Corporate Budget	80,000.00	80,000.00		

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50203220	Tables and Chairs	HRODD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	100,000.00	100,000.00		
10605020	Air Filtration System	HRODD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	300,000.00		300,000.00	
50102990	Rice	HRODD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	300,000.00	300,000.00		
10605030	Laptops/Desktops	ITD	NO	Competitive Bidding	February	March	April	April	Corporate Budget	1,925,000.00		1,925,000.00	5 executive, 10 productivity, 15 desktop
10605030	Datacenter UPS and Power Distribution Units	ITD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	Corporate Budget	800,000.00		800,000.00	
10605030	Check Printers/Dot Matrix	ITD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	600,000.00		600,000.00	
10605030	Network Switches (Expansion to BPI-PhilAm Bldg)	ITD	NO	Competitive Bidding	March	March	April	April	Corporate Budget	7,000,000.00		7,000,000.00	
10605030	Other ICT Equipment	ITD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	Corporate Budget	550,000.00		550,000.00	
10801020	Credit Risk Management System	ITD	NO	Competitive Bidding	February	February	March	March	Corporate Budget	16,000,000.00		16,000,000.00	
10801020	Treasury and Asset Management	ITD	NO	Competitive Bidding	June	June	July	July	Corporate Budget	3,000,000.00		3,000,000.00	
10801020	Audit and Risk Management System	ITD	NO	Competitive Bidding	July	July	August	August	Corporate Budget	9,000,000.00		9,000,000.00	
10801020	Implementation Consultant	ITD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	March	March	Corporate Budget	2,800,000.00		2,800,000.00	
50299070	Shared Cybersecurity Defense	ITD	NO	Competitive Bidding	April	May	June	June	Corporate Budget	5,000,000.00	5,000,000.00		
50213050	Email Saas	ITD	NO	Competitive Bidding	February	February	March	March	Corporate Budget	3,123,000.00	3,123,000.00		
50213050	Collaboration Suite Software as a Service	ITD	NO	Competitive Bidding	March	March	April	April	Corporate Budget	1,754,116.00	1,754,116.00		
50213050	Cloud Video Conferencing	ITD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	600,000.00	600,000.00		
50213050	Digital Signature	ITD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	Corporate Budget	240,000.00	240,000.00		
50213050	Business Continuity/Disasters Recovery (offsite)	ITD	NO	Competitive Bidding	January	January	February	February	Corporate Budget	6,615,000.00	6,615,000.00		
50213050	Cloud Infrastructure as a Service (IaaS)	ITD	NO	Competitive Bidding	August	August	September	September	Corporate Budget	5,000,000.00	5,000,000.00		
50211990	Assessment/Surveillance Audit	ITD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	275,000.00	275,000.00		
50213050	FIS Maintenance and Support	ITD	NO	Direct Contracting	N/A	N/A	March	March	Corporate Budget	1,260,000.00	1,260,000.00		
50213050	Oracle E- Business Suite Support	ITD	NO	Direct Contracting	N/A	N/A	April	April	Corporate Budget	750,000.00	750,000.00		
50213050	IAM and MFA Renewal	ITD	NO	Competitive Bidding	May	May	June	June	Corporate Budget	4,500,000.00	4,500,000.00		
50213050	PAM Renewal	ITD	NO	Competitive Bidding	May	May	June	June	Corporate Budget	1,000,000.00	1,000,000.00		
50213050	Active Directory Implementation and IAM Renewal	ITD	NO	Competitive Bidding	April	April	May	May	Corporate Budget	1,500,000.00	1,500,000.00		
50213050	Data Loss Prevention Tool (Endpoint)	ITD	NO	Competitive Bidding	April	May	June	June	Corporate Budget	2,500,000.00	2,500,000.00		
50213050	Vulnerability Assessment Tool	ITD	NO	Competitive Bidding	April	May	June	June	Corporate Budget	2,500,000.00	2,500,000.00		
50213050	Patch Management Tool (Endpoint)	ITD	NO	Competitive Bidding	April	May	June	June	Corporate Budget	1,500,000.00	1,500,000.00		
50213050	Security Information and Event Management (SIEM) Tool	ITD	NO	Competitive Bidding	April	May	June	June	Corporate Budget	5,000,000.00	5,000,000.00		
50213050	Server Operating System Licenses	ITD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	1,000,000.00	1,000,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205030	Main Internet Connection	ITD	NO	Competitive Bidding	April	May	June	June	Corporate Budget	3,604,608.00	3,604,608.00		
50205030	Backup Internet	ITD	NO	Competitive Bidding	February	February	March	March	Corporate Budget	3,003,840.00	3,003,840.00		
50213050	Printer SLA	ITD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	Corporate Budget	360,000.00	360,000.00		
50213050	End-point Protection	ITD	NO	Competitive Bidding	February	March	April	April	Corporate Budget	2,250,000.00	2,250,000.00		
50213050	Upgrade and Renewal of Security Licenses	ITD	NO	Competitive Bidding	May	June	July	July	Corporate Budget	1,120,000.00	1,120,000.00		
50213050	Upgrade and Renewal of Border Security Licenses	ITD	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Budget	1,000,000.00	1,000,000.00		
50213050	ISO 9001 & 2700 Compliant Unified Management Platform Software License	ITD	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Budget	1,000,000.00	1,000,000.00		
50213050	Repairs and maintenance (Consumables)	ITD	NO	Direct Contracting	N/A	N/A	as need arises	as need arises	Corporate Budget	720,000.00	720,000.00		
50213050	Repairs and maintenance (Consumables)	ITD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	404,000.00	404,000.00		
50299050	Offsite Facility Warehouse	RCMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	Corporate Budget	2,772,000.00	2,772,000.00		
10699990	Shredder	RCMD	NO	NP-53.9 - Small Value Procurement	2nd Sem	N/A	2nd Sem	2nd Sem	Corporate Budget	54,450.00		54,450.00	
50203210	Fax Machine	RCMD	NO	Shopping	February	N/A	February	February	Corporate Budget	8,800.00	8,800.00		
50203210	Steel Safety Vault	RCMD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	110,000.00	110,000.00		
50203220	Clerical Table	RCMD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	33,000.00	33,000.00		
50203220	Clerical Chair	RCMD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	19,800.00	19,800.00		
50203990	Industrial Fan	RCMD	NO	Shopping	June	N/A	June	June	Corporate Budget	7,700.00	7,700.00		
50299990	GAD Womens Month Celebration - Uniforms/Polo Shirt	GAD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	110,000.00	110,000.00		
50202010	GAD Womens Month Celebration - Special Trainings	GAD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	38,500.00	38,500.00		
50203990	GAD Womens Month Celebration - Supplies and Materials	GAD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	11,000.00	11,000.00		
50299990	GAD Womens Month Celebration - Others (Covid 19 kits)	GAD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	220,000.00	220,000.00		
50299990	Violence Against Women- Uniforms/Polo Shirt	GAD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	110,000.00	110,000.00		
50202010	Violence Against Women - Special Trainings	GAD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	38,500.00	38,500.00		
50203990	Violence Against Women - Supplies and Materials	GAD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	11,000.00	11,000.00		
50299990	Violence Against Women - Others (Covid 19 kits)	GAD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	220,000.00	220,000.00		
50299990	Others (NWM & VAW) - Catering Services/Meals	GAD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	330,000.00	330,000.00		
50299990	Others (NWM & VAW) - Seminar/Film Showing	GAD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	770,000.00	770,000.00		
50203990	Others (NWM & VAW) - Supplies and Materials	GAD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	374,000.00	374,000.00		
50299990	Webinar Sponsorships	GAD	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Corporate Budget	440,000.00	440,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211030	GFPS workshop seminar (Capacity Building) - Gender Analysis Tools	GAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	February	February	Corporate Budget	660,000.00	660,000.00		
50202010	GFPS workshop seminar (Capacity Building) - Gender Analysis	GAD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	220,000.00	220,000.00		
50202010	GFPS workshop seminar (Capacity Building) - Gender Mainstreaming	GAD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	220,000.00	220,000.00		
50211030	GFPS workshop seminar (Capacity Building) - Magna Carta of Women	GAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	July	July	Corporate Budget	330,000.00	330,000.00		
50202010	GFPS workshop seminar (Capacity Building) - Gender Sensitivity Training	GAD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	220,000.00	220,000.00		
50202010	GFPS workshop seminar (Capacity Building) - Other GAD Trainings	GAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	September	September	Corporate Budget	550,000.00	550,000.00		
50202010	GAD Plans and Budget/ AR webinar/trainings (GFPS-TWG)	GAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	May	May	Corporate Budget	550,000.00	550,000.00		
50211030	PHILGUARANTEE Employees (GAD related trainings & Webinars) - Gender Sensitivity	GAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	as need arises	as need arises	Corporate Budget	550,000.00	550,000.00		
50202010	PHILGUARANTEE Employees (GAD related trainings & Webinars) - Gender Analysis	GAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	as need arises	as need arises	Corporate Budget	550,000.00	550,000.00		
50202010	PHILGUARANTEE Employees (GAD related trainings & Webinars) - Gender Mainstreaming	GAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	as need arises	as need arises	Corporate Budget	550,000.00	550,000.00		
50299990	Executive Briefings (Executive Committee and Senior Management)	GAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	April	April	Corporate Budget	1,100,000.00	1,100,000.00		
50299990	Decontamination and Disinfection	GAD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	1,540,000.00	1,540,000.00		
50203220	Tables and Chairs	GAD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	50,000.00	50,000.00		
50203210	Fax Machine	GAD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	8,000.00	8,000.00		
50299010	Publication of Notice of Sale	ASDD-AKPF	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Quarterly	Quarterly	Others	220,000.00	220,000.00		
50299010	Marketing Paraphernalia (signages, brochures, tarpaulins, etc.)	ASDD-AKPF	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Others	116,160.00	116,160.00		
50211990	Engagement of services of external appraisers for the acquired assets	RMD-AKPF	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Others	150,000.00	150,000.00		
50299090	Engagement of services of security guards for the AKPF's acquired assets	RMD-AKPF	NO	Competitive Bidding	October	November	January	January	Others	580,800.00	580,800.00		
50211990	APPRAISAL SERVICES FEE	HGCD-AKPF	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Others	171,600.00	171,600.00		
50213060	Repairs and Maintenance of Service Vehicle	AGG	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Others	220,000.00	220,000.00		
50213050	Repairs and Maintenance of Other properties/office equipment	AGG	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Others	110,000.00	110,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Repair Parts (Belts, Fusers & Drums for Fuji Xerox Printer)	AGG	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Others	75,020.00	75,020.00		
50213050	Repair Kit (Rollers and Fuser for 1 Canon Scanner)	AGG	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Others	103,840.00	103,840.00		
50211990	Professional Services (Outsourcing of Validation)	CCDA	NO	Competitive Bidding	September	September	October	October	Others	1,806,658.00	1,806,658.00		
										287,476,568.59	226,134,618.59	61,341,950.00	

Recommending Approval:

Melinda M. Adriano
MELINDA M. ADRIANO
 Chairperson
 Bids and Awards Committee

Approved by:

Alberto E. Pascual
Digitally Signed by: Pascual, Alberto E.
ALBERTO E. PASCUAL
 Head of the Procuring Entity